



CITY OF MARCELINE UTILITY RATE ADJUSTMENT SUMMARY – 2025 PROPOSAL

PUBLIC HEARING – WEDNESDAY, DECEMBER 10, 2025 AT 5:30 PM
City of Marceline Public Safety Building Meeting Room (Fire Barn),
123 E Santa Fe Ave, Marceline, MO 64658

Proposed Utility Rate Adjustments:

Water – 5 percent (5%), Wastewater – 5 percent (5%), Electric - \$15.00 Base Rate

Why Are Rate Adjustments Necessary?

- Rising Operating Costs:** Chemical, Chemical, equipment, and material costs have increased significantly. Full cost of water production is approximately \$13.96 per 1,000 gallons.
- Aging Infrastructure:** Maintenance demands on water, sewer, and electric systems continue to rise.
- Regulatory Compliance:** State DNR requirements require upgrades, testing, and ongoing investment.
- Electric System Stability:** Current electric base charge of \$12.88 does not cover fixed system costs.
- Long-Term Planning:** Modest adjustments now prevent large increases later.

Proposed 2025 Rate Adjustments

1. Water: + 5 Percent (5%)

	<u>Current Rate</u>	<u>Proposed Rate</u>
First 1,000 gallons	\$27.89	\$29.28
Over 1,000 gallons (per 1,000 gallons)	\$13.13	\$13.79

2. Wastewater: + 5 Percent (5%)

	<u>Current Rate</u>	<u>Proposed Rate</u>
Base Charge	\$19.08	\$20.03
Volume Charge per 1,000 gallons based on water usage	\$8.18	\$8.59

3. Electric: + \$15.00 Base Charge Increase

	<u>Current Rate</u>	<u>Proposed Rate</u>
Residential Base Rate	\$12.88	\$27.88
Commercial Base Rate	\$19.32	\$34.32
Industrial Base Rate	\$45.20	\$60.20

Energy Rates Remain Unchanged

Impact on a Typical Household (4,000 gallons water/sewer + 1,000 kWh electric)

Current Total	\$303.03 / month
Total with Proposed Increases:	\$324.45 / month
Overall Increase	\$21.42 / month (7.1%)

Regional Comparison

- Water and sewer remain within normal regional ranges.
- Electric base fees remain lower than many surrounding cities.

Summary

These adjustments ensure reliability, regulatory compliance, and long-term sustainability of Marceline's utility systems, while keeping rates competitive and increases modest.

Questions?

Contact City Manager Jesse Wallis at 660.376.3528 or via email at jesse.wallis@marcelinemo.us