

MINUTES OF A SPECIAL SESSION / PUBLIC HEARING
OF THE MARCELINE CITY COUNCIL
October 22, 2019

The Marceline City Council met in special session / public hearing on October 22, 2019 at 4:45 p.m. in the Council Chambers of City Hall, Mayor Sallie Buck presiding. Council members present were Jeri Holt, Liz Cupp, and Lacey Meissen (5:09 pm). Staff attending: City Attorney William Devoy (5:00pm), City Manager Richard Hoon, City Clerk Lindsay Krumpelman, Street Superintendent Ed Ewigman, Electric Superintendent Dean Gauthier, Pool Manager Gary Birdsong, Police Chief Bob Donelson, Water / Wastewater Superintendent Roger Sullivan and Police Officer Christopher Murray. Others Present: Toni Sportsman, and Linda Linebaugh.

Mayor Sallie Buck led the assembly in the Pledge of Allegiance and called the meeting / public hearing to order at 4:45 pm.

FY 2019-2020 Proposed Budget: City Manager Hoon informed the Council of modifications made to the proposed budget since the October 3rd budget work session. He reported \$35,000.00 was added to the Wastewater Budget to replace the Wilson Street Lift Station pump that recently failed and \$30,000.00 was added to the Electric Department Budget for roof repairs while the recloser switch at \$20,366.00 was removed. City Clerk Krumpelman reported that after receiving the sales tax distribution this month, she updated the estimated actuals in the budget, which updated the formula used to calculate the proposed sales tax revenues for the General Fund, Transportation Sales Tax, and Pool Sales Tax and increased those revenues by approximately \$6,000.00, \$450.00 and \$450.00 respectively. There was some discussion on the modifications. City Manager Hoon inquired if the Council would want to transfer the funds budgeted for the oiler truck in FY18-19 to reserve savings to be utilized in FY 19-20 if an acceptable one is found. He stated due to the specialization of this type of equipment it is more difficult to find a used one in good condition. The Council discussed the topic. Councilman Holt moved to transfer \$35,000.00 to reserves to be utilized in FY 19-20, but the motion died due to the lack of a second. The Council added the oiler truck to the FY 19-20 budget but elected to utilize funds already in reserve savings and declined to transfer funds. City Manager stated several things were considered to reduce the deficit in the budget, such as benefits, the number of employees, cuts to repairs/replacements of equipment, cutting services including whole departments, which would require the City to contract for those services. Two employees made statements concerning employee safety and maintaining certain staff levels for that purpose. City Manager Hoon stated they are still working towards other avenues of revenue and the City is growing with new businesses coming in and new construction. Councilwoman Meissen joined the meeting at 5:09 pm. City Clerk Krumpelman updated her on the modifications/changes made to the budget. The Council discussed the topic briefly.

Councilman Holt moved to adjourn the meeting. Councilwoman Cupp seconded the motion. The motion carried. The meeting adjourned at 5:11 pm.

Recorded by City Clerk Lindsay Krumpelman
Approved on November 19, 2019 by Marceline City Council.